

EMPLOYEES	5A	Choir Director			\$4,120
	5B	Sexton			\$11,128
	5C	Musician	Per Diem	\$75/service	\$3,500
	5D	Payroll Expenses		(payroll service)	\$1,170
				TOTAL EMPLOYEES	\$18,748
	6A	Special Speakers			\$1,000
PROGRAM	6B	Choir Supplies			\$1,000
	6C	Altar Supplies - Flowers			\$100
	6D	Advertising/Outreach			\$500
	6E	Licenses - Copyright & Permits			\$525
	6F	Laity Training/Education			\$200
	6G	Missions			\$300
	6H	Farm Fair	(\$ from Spec Off, UMM & SS)		\$0
	6I	Non-Categorized expenses			\$500
			PROGRAM EXPENSES		\$4,125
OFFICE	7A	Postage			\$500
	7B	Office Supplies			\$1,000
	7C	Office Equipment & Maintenance			\$2,900
				OFFICE EXPENSES	\$4,400
MISSIONS	7A	Missionary Support	Sharon Ranalli)		\$1,200
			(Chris Ranalli)		\$600
			MISSIONARY EXPENSES		\$1,800
OPERATING TOTAL					\$140,776
		Annual 01/01/18-12/31/18			
			Average Weekly Need		\$2,707